

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	4,140	447.36	16	14,692	2,200.33	48	0.00	0.0%
Low-Income Single-Family	9,494	116,142.04	22	882,908	1,674,204.71	666	1,794,609.83	93.3%
Low-Income Multi-Family	0	0.00	0	160,241	164,852.86	125	0.00	0.0%
LI Subtotal	13,634	116,589.40	38	1,057,841	1,841,257.90	839	1,794,609.83	
LI % of Total	0.6%	4.8%	1.8%	2.7%	7.0%	6.5%	11.9%	
Residential New Construction	10,390	20,526.89	16	410,201	179,208.72	149	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	323,475	200,717.36	249	0.00	0.0%
Res Home Energy	724,372	1,471,608.42	1,107	5,314,634	11,663,691.73	6,367	9,586,332.56	121.7%
Energy Star HVAC	194,835	132,430.00	289	1,143,650	822,340.00	1,736	0.00	0.0%
Energy Star Lighting	107,654	18,048.16	33	8,419,942	731,714.90	221	0.00	0.0%
Energy Star Appliance	113,597	33,125.88	505	1,000,139	172,721.41	2,739	0.00	0.0%
Res Subtotal	1,150,848	1,675,739.35	1,950	16,612,040	13,770,394.12	11,461	9,586,332.56	
Res % of Total	52.4%	69.5%	92.9%	41.7%	52.5%	88.8%	63.6%	
C&I New Construction	102,951	77,520.45	11	544,772	310,080.40	34	0.00	0.0%
C&I Govt New Construction	0	1,462.75	7	99,234	155,593.00	24	0.00	0.0%
C&I Large Retrofit	0	1,246.25	7	1,430,868	275,264.42	58	0.00	0.0%
C&I Govt Large	71,192	91,143.44	17	4,152,052	5,470,579.66	46	0.00	0.0%
C&I Small Retrofit	702,736	317,117.63	59	3,552,232	1,778,797.38	335	2,466,236.51	72.1%
C&I Govt Small	150,636	128,552.61	9	1,535,890	1,327,725.79	70	1,214,713.48	109.3%
C&I Products & Services	5,642	1,800.00	2	10,866,059	1,306,347.58	40	0.00	0.0%
C&I Subtotal	1,033,157	618,843.13	112	22,181,107	10,624,388.23	607	3,680,949.99	
C&I % of Total	47.0%	25.7%	5.3%	55.7%	40.5%	4.7%	24.4%	
Report Total	2,197,639	2,411,171.88	2,100	39,850,988	26,236,040.25	12,907	15,061,892.38	
Budget Comparison					16,444,419.61		15,061,892.38	109.2%